



KASESE UNITED HUMANIST ASSOCIATION

OPP. KASESE HUMANIST PRIMARY SCHOOL, RAILWAY WARD

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“ Working for the Betterment of Humanity”

ANNUAL REPORT FOR THE YEAR 2011

30th December 2011

The Executive Director
Kasese United Humanist Association,

The Executive Board Committee
Kasese United Humanist Association,

All the Members of Kasese United Humanist Association,

Appointed staff, Ladies and Gentlemen.

With specific reference to article 4 clause 10 which mandates me to present to you an annual report, I therefore wish to present to you the Report as here under.

1. INTRODUCTION :

As you are already aware, Kasese United Humanist Association (KUHA) is a community based organization set up in June 2009 on the foundation of science, Humanist principles and values.

Members allow me to extend my gratitude to the Founder Mr Robert for the sleepless time he has offered to model this Organization the way it is by linking it to many freethinkers locally and internationally.

Spreading of the Humanist Philosophy amongst our people will continue. People should become free from the various dogmas and indoctrinations that have shadowed minds of many people on planet earth.

There is a need expose Humanist and science philosophy to a vast majority of people in Uganda, this philosophy has been welcomed by very many people who have views and thinking, Humanism has been looked at to offer good principles setting of moral and ethical standards of people on the local scene.

2 . OBJECTIVES

The following objectives have been embraced since we set in place this organization.

- We have and still are promoting Humanism and Free thought amongst people in our community.
- We have encourage our society to get involved in science education and informed them about the values of embracing science.
- We continue in support of government policies in matters concerning health, human rights, food nutrition and environment.
- We continue to encourage our people to develop a reading culture in reading a wide variety of book resources, magazines and journals.

However we are looking forward to also achieving other objectives at the same time promoting those so far embarked on.

The Specific objectives of our Organization are as below:

To educate our people more about Humanism, Humanist Values, ethics and moral standards.

- To initiate income generating activities to people in our communities so as to poverty, ignorance and disease. Examples of these projects are going to be Tailoring, Computer Training, Driving & Auto Mechanics, Arts & Crafts making, photography , Hairdressing & Salon Operations etc.
- To initiate a nursery and primary school in Kasese municipality and western Uganda.
- To sensitize our people on matters of Human rights, Environment, Matters of hygiene, nutrition and disease control and this to be done by holding seminars, workshops and camps.

3. MANAGEMENT OF THE ASSOCIATION:

The Kasese United Humanist Association has got a 9 Member team of the Executive Board headed by the Executive Director.

In the year 2011 in the month of May, there were re-elections of members of the Executive Committee and members who were on the board had to be voted in again in a highly contested election that was carried out in a peaceful secret ballot system. There were nine posts competed for and 12 members were nominated and the outcomes after the election exercise was as below:

The New Executive Team of Kasese United Humanist Association

no.	Name	Sex	Current occupation	Designation in KUHA
1	Bwambale Robert	M	School Director	Executive Director
2	Mulekya Edison	M	Civil servant	Chairperson
3	Magwano George	M	Civil servant	Deputy Chairperson
4	Musubaho Stephen	M	Teacher @ Khps	Secretary
5	Masika Grace	F	School Teacher	Treasurer
6	Mbabazi Florence	F	Hotel chef	Committee Member
7	Milonde Olivia	F	Student at MUK	Committee member
8	Muhindo Joshua	M	Civil servant	Committee member
9	Bolingo makanika	M	Civil servant	Committee member

4. PROGRAMMES FOR THE ASSOCIATION:

Kasese United Humanist Association under the funding from the pockets of the Executive Director, Atheist Alliance International plus all our foreign friends and your general contributions as members, we have managed to achieve the following.

Our organization has at the beginning of January 2011 started the Kasese Humanist Primary School which is the only secular school that has been set up on the foundation of Humanism and Science. At the closure of the year the school had a total enrollment of 245 children.

The school project has deeply attracted international attention after the School Director put in place the post of a School Patron and a 5 member team of the School Advisory Board. The school Patron is a German born called Mr Marc Skubich living in Paderborn Germany while the Board members names and respective countries is shown in the table below.

Name	Nationality	Occupation	Role Assigned
Stuart Bechman	American	Treasurer AAI	Sab Member
Emily Fountain	American	Research Scientist	Sab Member
Winfred Asiimwe	Ugandan	Human R. Manager	Sab Member
Kevin Saldanha	Canadian	Reg. Director HC	Sab Member
Georg Schepper	German	Administrator	Sab Member

- Renewal of the Organization with the local authorities.
- The Association Public library continued to receive a shipment of book resources from international organizations like Books Abroad, International Book Project, Darien Books and Biblionef based in Netherlands.
- The number of members increased slightly from 35 to 42.

OUR MAIN PROGRAMMES:

Kasese United Humanist Association (KUHA) programs are being tackled one by one depending on availability of resources to run the planned programs.

The main programs include:

1. Education

- Public Library & Information Centre,
 - Establishing Humanist Schools in Kasese District and western Uganda.
 - Establishing Vocational Skills Centers,
 - Sensitization on Humanism and Science.

2. Human rights and Good governance

- Sensitization on Human rights issues, Human rights freedoms, violations and injustices

3. Environmental awareness, conservation and protection

- Sensitization on protection and conservation of the environment, Establishing of tree nursery beds, botanical gardens and open green spaces in our local towns.

6.SUCSESSES:

- In addition to the successes of the previous year in 2010, Membership Registration into the Association has steadily increased and we now have a membership of 42 Active Members
- The association has acquired an Electric Mowing Machine that is used for clearing bushes at the organization and the school office.
- The Association visited a number of schools to teach about the Environment, and Science and the schools where we visited were so happy by what we did. The schools visited were Nyakiyumbu Widows Orphanage School, Syakwira Model Primary school in Kanyampara Sub county.

The Association donated a number of scholastic supplies including pens donated by Pen for Kids organization based in Denmark and among the beneficiaries of these items were Nyakiyumbu Widows Orphanage School, Syakwira Model Primary School, Railway Primary school and Starlight Preparatory School all based in Kasese District. Some more pens were given out to school students from schools around Kasese Town while other supplies were donated as gifts to the first 3 students in each class who excelled in class work in the Third Term as we closed the year.

The School Project was given legitimacy by the area Municipal Education Office and the Town Clerks Office and the school management was advised to put in place an extra toilet to cater for the more increasing number of school children at Kasese Humanist Primary school. The school registration files are going to be forwarded to Kampala for final registration of the school with the Uganda Ministry of Education and Sports.

The school project initiated the Letter Exchange Service where our students have penpals with Goyness Elementary School based in North Nevada in the United States of America, also there is a Question and Answer Project where our student communicate with professionals in the field of science all over the world who answer questions asked by our students. Also there was a Skype Meeting between the Lincoln University Students with our pupils at Kasese Humanist Primary School.

Kasese United Humanist association in the course of the year succeeded to be a Participant in disseminating the 10 United Nations Global Compact Principles to people in our community.

With effect from October 2011, Kasese United Humanist Association was appointed as an Affiliate of **the Institute for Science and Human Values** which is a secular organization advocating for the promotion of Humanist Values and Ethics in communities all over the world,its based in the United States. This is interesting news for our organization as we have plans to advance science philosophy to greater heights to benefit the general community of Kasese and western Uganda.

Our school project in the month of November 2011, we received a volunteer from Belgium by the names Kristien De Frenne who is volunteering at the school as a Teaching Staff. She is going to be with us till the end of 2012.

The organization has acquired a piece of land of about 2 Acres in Kirembe 2 Nyamirangara which is going to serve as a School Plantation.

As we neared concluding the year, Kasese United Humanist association in conjunction with Kasese Humanist Primary School Administration held its first Parents Day and First Anniversary of the school project that was held on 4th December 2011 at the school. Lots of events were conducted like matching of the whole school on the streets of Kasese Town, music and dance presentation by the children, awarding of gifts to best performing students in academics and talents. The Chief Guest at the function was Mr Bwambale Monday who is the current Assistant Municipal Education Officer of Kasese Municipality.

7. CHALLENGES OF OUR ORGANIZATION IN 2011

- During the year 2011, we could not manage to go around the District Sub county and visit as many schools as we had earlier planned as we were having limited finances our treasury.

There has been limited funds to support our planned activities most especially with the school project where we closed the school with about 3.5 Million Uganda Shillings in debts as in collection of school fees.

- Science and Free thought books, books on Agriculture plus the raw materials and equipments to use in our planned projects like the vocational skills center are not realized though we are trying to forge friendships and purchase some tools like computers and briquette making machines to use at the start.
- We lack a vehicle, motorcycle or a bicycle for better mobility especially when in the field, we spend a lot on hiring or boarding public transport and some times lots of time are wasted as we bargain for the transport fares. A vehicle or a motor cycle is appropriate at this time as our organization is growing at a fast speed.
- We still lack enough scholastic items that we could give to the needy and orphaned children in Kasese Humanist Primary School. Very many pupils in our school come from poor family backgrounds where homesteads cant even afford availing scholastic materials to their children.
- We have a large volume of school going children who would like to be in school but have kept out of school due to lack of school fees. The government established the Universal Primary Education where many kids have benefited being in school but a lot remains to be done as the quality of education given to these children is still low and many curious parents or guardians have instead preferred to having their children in Private Run Schools like Kasese Humanist Primary School which offers quality education to the children.

These children need well wishers to Sponsor their education and Kasese United Humanist Association put in place the Child Sponsorship Program where some few children have benefited from it and our organization remain committed to seek for more Sponsors so as to accommodate all the needy and orphaned children to access our education.

8. PLANNED ACTIVITIES IN THE FUTURE

- To lay a strong foundation of Humanism and Science among students by around in both secondary school and tertiary institutions in Uganda by encouraging opening up of science clubs in schools.
- To establish more schools set up on Humanist values and ethics in order to spread free thought & Science to all people in our communities. Kasese Humanist Primary School that opened this year is a model school and more schools are going to be put in place all over western Uganda.
- To sensitize our local communities on domestic hygiene and sanitation, initiating safe water availability to people.
- To sensitize our local communities on conservation and protection of environment and establishment of tree nursery beds, botanical gardens and invest in clean friendly bio-fuels like making of briquettes..
- To sensitize people on Human rights and Good Governance by raising a on all forms of injustices especially on domestic matters, civil liberties, homophobia and human rights freedoms.

9. APPRECIATIONS:

Special thanks goes to the following organizations and individuals for standing with us in supporting the school project.

Atheist Alliance International who are fund raising for us through its members, affiliates and sympathizers, This organization has stood with us all the way from our start to present, they have helped out in the school renovations plus procurement of school text books and class furniture.

Todd Stiefel Foundation who have contributed generously year after year in support of our school project.
International Book Project who donated science books and putting us on future book receivership from their organization.

Biblioref Netherlands who donated very many books of science and english content which our children are enjoying right now. The books provided are secular books with no content of creation science or pseudo science.

Darien Book Aid Plan donated books with science content.

Marc Skubich, the school patron for his efforts to put in place an European Office which is doing a very good job as far as mobilizing school donations.

Lincoln University Atheist Club headed by our school board member Ms. Emily

Fountain based in New Zealand.

Dr. Terence Meaden based in the UK who donated finances towards the renovation of the school.

Jenny Julien who donated a Computer Printer plus some funds to supplement on purchase of school text books.

Edan Kurzweil who was AAI/KUHA volunteer who continues donating to the school up to now.

Daniel Rosenberg based in Hong Kong continues to support the school by donating books and sponsoring a number of children.

Lin Soriano who is a professional teacher at Goyness Elementary School has supported the school materially by donating a camera plus school supplies and coordinates the Letter Exchange Service between Kasese Humanist School and Goyness Elementary School in USA.

Mr Claus of Pen for Kids deserves special thanks for his organization donated 2000 pens which has supplied the kids with pens for the last 2 school terms.

Ms. Ruti Lopata, mother to Edan Kurzweil plus the family of Motti has supported the school by donating school supplies, 2 microscopes, 2 walk talkies and sponsoring a number of children at the school.

Pastor Luke of Light Son Ministries based in Entebbe came to the school and donated 2 balls, pens and exercise books.

Two Germany Teams one a Volley ball club vbc and a Chess Club donated 2 balls and 4 Chess Sets respectively through our German Office.

Devidyal Givens fund-raised for the school and realized some funds and used some to assist in sending a large shipment of donated material supplies to the school. The items are still in transit and once they arrive, it will be great moments as the shipment contains pens and pencils, a CPU, Clothes, Workshop Chalk Boards etc.

The list of donors is endless and these few listed above are part of the large list. Many thanks for the generous support given to our organization and hope you will still continue helping our organization and the school project to go further.

10. 2011 BUDGET PERFORMANCE & APPROVAL OF 2012 BUDGET

The budget for 2011 here below was projected to sail the Association through a period of 12 months. It was therefore not exhaustive of the items you would think we should have budgeted for because we knew our sources of financing were still meager depending on the number of members so far recruited into the association and the limited number of friends.

Dear members, allow me now to present to you the budgetary provisions for the year 2012. The New budget is yet to be finalized and it has the following heads for which funds are required:

- Renewal of KUHa registration

Office rent

Office renovation

Lavatories

Provision of office furniture and equipments

Provision of a mobile office equipment

Provision of office equipments maintenance

Office running stationery

Recruitment of new members

Capacity building for Kasese United Humanist Association

Utilities covering water and electricity bills

Public library and Information Center concerns

Kasese humanist primary school budgetary requirements

Salaries for Kasese United Humanist Association appointed staff.

Salaries for teachers and non teaching staff at Kasese humanist primary school.

11. KUHA & KHPS SCHOOL BUDGET FOR THE YEAR 2012

ITEM	Quantity	Unit Cost	Cost in SHS	Cost in US \$
Renewal of certificates	2 Certificate	15,000=	30,000=	
Office Rent	12 months	70,000=	720,000=	
Office Furniture:	3	120,000=	360,000=	
Plastic chairs	50	19,000=	950,000=	
SUB TOTAL			2,060,000=	858.3
STATIONERY				
Paper reams	4			
Pens	200 pieces			
Mark Pens	1 dozen			
Flip Chart	1 piece			
Cash book	1			
Receipt book	2			
Payment voucher	2			
Envelopes	4 packet			
Postage stamps	Whole sum			
Head pins	Whole sum			
Printing / Photocopy & Scanning	Whole sum			
Printing member Ids	100 IDs			
		WHOLE SUM	2,000,000=	
SUB TOTAL			2,000,000=	833.3
MAILING ADDRESS	P.O Box 58 Kse	40,000=	40,000=	
Communications		Whole sum	1500,000=	
Signpost making	4	150,000=	600,000=	
Book shelves	3 For the library	300,000=	900,000=	
SUB TOTAL			3,040,000=	1266.6
MEMBERS RECRUITMENT				
Posters	200 posters	2000	200,000=	
Refreshments during meetings	twice a month	42000 x 2x12	1,008,000=	
Promotional banners, Tshirts and Flyers		whole sum	1,500,000=	
	Whole sum			

SUB TOTAL			2,708,000=	1128.3
kuha GRAND Total SCHOOL BUDGET			9,808,000=	4086.6
Renovations pool	Whole sum		2000,000=	
Academics Text Books	Whole sum		2,000,000=	
Extra toilet	3 stances		2,000,000=	
Exam sets 5 sets	P.7 5 Sets	150,000=	750,000=	
	Other classes	150,000=	450,000=	
3 sets				
Instructional materials			2150000	
Staff Salaries	For 12 Teachers	100,000=	14,400,000=	
	3 Non teachers	70,000=	2,520,000=	
STAFF SALARIES	12 teachers	100000x3x12	3,600,000=	
SUB TOTAL			29,870,000=	
Co-curricula activities				
Sports equipments				
Balls				
whistles				
demarcate-rs				
First aid				
Transport				
Workshops				
Coaches				
Nets				
Goal Posts				
SUB TOTAL			2,500,000=	
Music Equipments				
Key board				
Piano				
Drums				
Xylophone				
Fiddles				
Video Screen				
Radio set				
Speakers				
Microphones				

SUB TOTAL			3,000,000=	
Sports Uniform				
Boys	24	Whole sum	250,000=	
Girls	22	whole sum	220,000=	
Trainers	03		30,000=	
Shoes	30 pairs	40,000	1,200,000=	
SUB TOTAL			1,700,000=	
MEALS				
Beans	500 kg	2000	1,000,000=	
Posho	900 kg	1500	1,350,000=	
Rice	150 kg	3200	480,000=	
Ground nuts	25 kg	4500	112,500=	
Cooking oil	60 litres	6000	360,000=	
Spices	whole sum		120,000=	
Special meals	whole sum		750,000=	
Sugar	300 kg		2,100,000=	
Plastic water tanks	3	7000	180,000=	
Jerrycans	5	60,000	40,000=	
Plates	3 dozens	8,000	60,000=	
Sauce pans	6	20,000	1,200,000=	
Salt	2 big packets	200,000	40,000=	
Fire wood	6 trips	20,000	1,320,000=	
		220,000		
SUB TOTAL			9,112,500=	
ADMINISTRATION				
RENT	12 months	700,000= x 3	2,100,000=	
Operation Permit	12 months		180,000=	
Communications	Internet,airtime,an nouncements public notices etc		1,000,000=	
Electricity bills	Monthly x 12	25,000=	300,000=	
Water Bills	Monthly x 12	45,000=	540,000=	
Sanitation items	Liquid soap,bar soap,steel wire,spades,rakes etc	whole sum	1,500,000=	
Workshops and internal Teachers meetings	Refreshments only	Whole sum	1,200,000=	
School Public address system	Whole sum		2,500,000=	
Study Tours or trips	Whole sum		800,000=	
Motorcycle	Bajaj Boxer		4,000,000=	
Bicycle	Hero		250,000=	
SUB TOTAL			14,370,000=	
KHPS GRAND TOTAL			60,552,500	25230.2

Exchange rate information as on 31st December 2011:
 1 US \$ is equivalent to 2400 Uganda Shillings.
 Exchange rate information at the time of writing the report December 2011.
 1 US \$ = 2400 UGX

The detailed figures for the above budgetary heads shall be presented to you for approval as we begin the new calendar year 2012

12. KUHA SCHOOL PROJECT SPENDINGS IN THE YEAR 2011

EXPENDITURES BREAKDOWN FOR 2011 AT KASESE HUMANIST PRIMARY SCHOOL

Item	Rate		Amount in UGX	Amount in \$
Salaries	Per month			
Head Teacher	150000	9 months	1350000	
Deputy Head Teacher	130000	9 months	1170000	
All other Teachers	100000 x 9 Teachers	9 months	8100000	
Support Staff	50000	9 months	450000	
Cook	70000	9 months	630000	
Cleaner	70000	9 months	630000	
Security Guard	70000	12 months	840000	
SUB TOTAL			13170000	
School Chalk	3 carton	70000	210000	
Coloured chalk	9 packets	annual	36000	
Scheme books	72	4000	288000	
Water			90000	
Electricity	From September		70000	
SUB TOTAL			694000	
Cement for plastering latrine	8 bags	25000	200000	
Labour	4 days	30000	120000	
Iron sheets for renovation 2	52 old sheets	18500	962000	
Labour				

	whole sum		180000	
Nails	6 kilos	7000	42000	
Timber for renovation 2	32 pieces	4500	144000	
SUB TOTAL			1648000	
Meals Posho Beans Firewood Special meals once a week Salt Sugar	9 4 whole sum	180000 a bag 145000 a bag	1620000 580000 1100000 326000 22000 28500	
Kitchen utensils purchases Big saucepans Small sauce pans Staff plates Folks Cups Mingling sticks, knife plastic water drums	3 3 2 dozens 2 dozens 2 dozens 4 2 2	250000 45000 15000 4500 1000 2000 1500 45000	750000 135000 30000 9000 24000 8000 3000 90000	
SUB TOTAL			4725500	
Office communications	Airtime, internet postal charges etc	whole sum	800000	
Sports and games	Whole sum		200000	
Text books	whole sum		600000	
Exam Purchases	3 terms. 6 sets	80000 each set	480000	
Stationery(paper, pens, clips, staples, stapling machine, ink pads	Whole sum		380000	

Printer cartridge refilling	2 times in 2011	100000	100000	
Poles for goal posts	10	7000	70000	
SUB TOTAL				
Open Day Expenditures	Whole sum	750000	750000	
First AID	Whole sum		150000	
Operation Permit			180000	
Buildings rent	650000 per term	3 terms	1950000	
School fence welding repairs			240000	
Miscellaneous	Whole sum		100000	
SUB TOTAL			6000000	
GRAND TOTAL			26237500	10932

13. ACCOUNTABILITY OF DONATED FUNDS THROUGH ATHEIST ALLIANCE INTERNATIONAL

Amount received: 5125 \$ during Nick Lee Presidency

Expenditures:

Item	Quantity	Unit cost in UGX	Amount in UGX	Amount in US \$
Class desks	80	70000	5600000	
Text Books			1500000	
Bells	2	15000	30000	
Old Iron Sheets	68	13500	918000	
Iron sheet Paint	8 Jerrycans	20000	160000	
Chalkboard Paint	10 tins	7500	75000	
Painting brushes			25000	
Painting labour			240000	

School Signposts	3	170000	510000	
Timber	47	4000	188000	
Nails	9	4500	40500	
Plywoods	12	18000	216000	
Chalkboard paint	7	7000	49000	
Chalkboards	10	52000	520000	
Padlocks	15	7000	105000	
Bolts	15	6200	93000	
Adverts on 2 FM radios	Whole sum for one month		300000	
2 cushioned benches	2	40000	80000	
Painting school logo			150000	
2 Office desks	2	130000	260000	
1 office chair	1	45000	45000	
Cement for slabbing latrine and flooring 3 classes	16 bags	2500	400000	
Water connection and labour to dig trench			200000	
Hoe, handle and a slasher	2 hoes,2 slashers and 2 handles		18000	
Office admin door	1	180000	180000	
Pit latrine doors	3 inner and 2 outer	30000	75000	
Bookshelf	1	22000	220000	
Class room doors	3	225000	225000	
TOTAL			12422500	5176

14. OUR REQUESTS

Ladies and Gentlemen, I therefore appeal to you to put in more effort in the implementation of programs and activities that lie before the hands of Kasese United Humanist Association as our motto goes, "Working for the Betterment of Humanity"

We remain looking optimistic for the best this coming year 2012.
As we close the year, we have a challenge of renovation work at our planned relocation site at the school.

I appeal to the general local and international community to support Kasese United Humanist Association and Kasese Humanist Primary School in particular so that we achieve our objectives in an effort to serve our people better.

I end this report by thanking all the members of Kasese United Humanist Association to work tooth and nail to ensure we promote the science philosophy and initiate projects that are targeting to relieve our people from poverty, ignorance and diseases.

Thank you very much for listening to this annual report. Wishing you the best in all your day to day activities, Thank you.

Yours in Free thought,

Mulekya Edison

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MULEKYA EDISON

CHAIRMAN

KASESE UNITED HUMANIST ASSOCIATION

Carbon copies:

c.c Directors' File, KUHA Office, Khps Office